

CSC Meeting Notes
Friday, Jan. 16th, 2026, 8:30-9 am

Topic: Budget

Date: Friday, Jan. 16th

Time: 8:30-9 am

Location: Community Room

Attendees: Mrs. Fraguada, Mrs. Roche, Mrs. Matthews, Mrs. Arguello, Mrs. Jackson, Mr. Martinez, and Ms. Griselda

- Marrama Elementary Projections for the 26-27 School Year:
 - 471→ Total
 - 60→ Kinder
 - 61→ 1st
 - 74→ 2nd
 - 90→ 3rd
 - 97→ 4th
 - 89→5th

- There will be 37 less students in primary for the 26-27 school year. Given these projections and budgetary constraints, we need to have a 2nd/3rd split classroom. This will provide an opportunity for the high performing students in 2nd grade to be challenged and provided with differentiated instruction. We are going to have 1 ELA-S, 1 ELA-E, and a 2nd/3rd split classroom. An ELA-E teacher will support the 2nd/3rd split classroom. We will need to RIB a 2nd grade position. Due to high projections in 3rd-5th grade, we will need to have four 4th grade teachers per grade level. A SPED position may be needed as a result of an increase of students with IEPs. We will still have an ELA-S per grade level. All of the open positions will be posted to meet our school's needs for the 26-27 school year.

- Anticipated # of Classroom Teachers per Grade Level for the 26-27 School Year
 - *ECE (2 Teachers)*
 - *Kinder (2 Teachers)*
 - *1st (3 Teachers)*
 - *2nd (2 Teachers)*
 - *2nd/3rd Split (1 Teacher)*
 - *3rd (4 Teachers)*
 - *4th (4 Teachers)*
 - *5th (4 Teachers)*

All of the CSC members have provided consensus to the items and action steps described above as of Friday, January 16th, 2026 at 9 am.